

MUNICIPIO DE SAN JOSÉ MIAHUATLÁN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 21,076,313.10 | 21,076,313.10 | 21,076,313.10 | 21,076,313.10 | 21,076,313.10 | 21,076,313.10 |
| A. Servicios Personales | 9,661,984.52 | 9,661,984.52 | 9,661,984.52 | 9,661,984.52 | 9,661,984.52 | 9,661,984.52 |
| B. Materiales y Suministros | 3,520,916.10 | 3,520,916.10 | 3,520,916.10 | 3,520,916.10 | 3,520,916.10 | 3,520,916.10 |
| C. Servicios Generales | 7,046,640.32 | 7,046,640.32 | 7,046,640.32 | 7,046,640.32 | 7,046,640.32 | 7,046,640.32 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 846,772.16 | 846,772.16 | 846,772.16 | 846,772.16 | 846,772.16 | 846,772.16 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 31,332,392.00 | 31,332,392.00 | 31,332,392.00 | 31,332,392.00 | 31,332,392.00 | 31,332,392.00 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 4,218,180.72 | 4,218,180.72 | 4,218,180.72 | 4,218,180.72 | 4,218,180.72 | 4,218,180.72 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 27,114,211.28 | 27,114,211.28 | 27,114,211.28 | 27,114,211.28 | 27,114,211.28 | 27,114,211.28 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 52,408,705.10 | 52,408,705.10 | 52,408,705.10 | 52,408,705.10 | 52,408,705.10 | 52,408,705.10 |


 PRESIDENTA
 MUNICIPAL DE
 SAN JOSÉ MIAHUATLÁN
 PUE. 2022 - 2024


 TESORERÍA
 MUNICIPAL.

 H. Ayuntamiento
 del Municipio de
 San José Miahuatlán,
 Puebla
 2022-2024